

# Agenda

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City Council

## Special Extended Study Session

TUESDAY  
August 3, 2004

6:00 – 10:00 p.m.  
Mercer Room, Winters House  
2101 Bellevue Way SE

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1. Study Session

- (a) 2005-2006 Operating Budget and 2005-2011 Capital  
Investment Program (CIP) Plan Development  
Processes

FIN  
Jan Hawn/  
Joe Guinasso

*(Packet materials provided under separate cover)*

- (1) Introduction/discussion of Outcomes
- (2) Operating Budget
- (3) CIP Plan
- (4) Utilities
- (5) Summary and Wrap-up

2. Executive Session

**City Council meetings are wheelchair accessible. American Sign language (ASL) interpretation is available upon request. Please phone 452-6805 at least 48 hours in advance.**



**City of Bellevue**